

PARKING CONTROL FUND

	Actual FY 2000-01	Adopted FY 2001-02	Estimated FY 2001-02	Adopted FY2002-03	Change
Revenues					
Interest and Rental Income	\$ 4,802	\$ -	\$ -	\$ -	0.0%
Fines and Forfeitures	488,766				0.0%
Appropriation from Fund Balance	71,455	-			0.0%
Total Revenues	\$ 565,023	\$ -	\$ -	\$ -	0.0%
Appropriations					0.0%
Personal Services	\$ 239,529	\$ -	\$ -	\$ -	0.0%
Operating	252,941				0.0%
Transfers to Other Funds	72,553				0.0%
Total Appropriations	\$ 565,023	\$ -	\$ -	\$ -	0.0%

FUND DESCRIPTION

The Parking Control Fund was collapsed into the General Fund beginning with the FY 2001-02 budget. This budget supported the parking patrol program, which provided for the enforcement of the city's parking ordinances, including handicap parking spaces, fire lane zones, and on-street parking.

REVENUE DESCRIPTIONS

Revenue is generated from fines for illegal parking activity, which become part of General Fund revenue and not dedicated to a specific fund.

EXPENDITURE DESCRIPTIONS

Expenditures were collapsed into the General Fund, including personal services, operations, and capital categories; therefore, no expenditures were budgeted for this activity.